

Memo



Date: Nov 24/09
File: 0760-20
To: City Manager
From: Joel Shaw, P.Eng., Manager Utility and Building Projects, Design and Construction Services
Subject: Parkinson Recreation Center Pool Deck Tile Replacement T09-099

Recommendation:

THAT the construction contract for the Parkinson Recreation Center Pool Deck Tile Replacement (T09-099) be awarded to Greyback Construction LTD. for \$295,433.25, which includes GST.

AND THAT the 2009 Financial Plan be amended to include a budget transfer of \$146,500 from the Lawrence Avenue Project (Project Code 2723D) to the PRC Pool Deck project to cover a budget shortfall.

AND THAT the Mayor and City Clerk are authorized to execute the Contract on behalf of the City.

Background:

The PRC pool deck perimeter is tiled to a width of 4 feet from the pool edge and the tiles are old and cracking. The remainder of the pool deck is exposed concrete from the original construction in 1972 and also shows signs of distress. The combined effects of these old surfaces create a number of safety concerns including tripping, ponded water and algae build-up. The 2009 budget included provision to re-tile the entire deck with a slip resistant tile thereby addressing safety concerns and upgrading the pool deck to an appropriate standard.

A summary of the work proposed in this contract is as follows:

- Re-tile entire deck surface with new slip resistant tile that meets current standards,
- Curb and drainage improvements,
- Miscellaneous electrical improvements.

The work is scheduled to commence in early December and is expected to be completed by January 31, 2010. The PRC pool will be shut down during this time to complete the work along with scheduled pool maintenance. In response to the City's invitation to Tender T09-099, two (2) bids were received, as tabulated below:

Contractor	Total Bid (incl. GST)
Greyback Construction Ltd.	\$295,433.25
ANR Construction Ltd.	\$305,511.00

The Purchasing Department has reviewed the bids and determined that they are both compliant.

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Financial/Budgetary Considerations:

The 2009 budget for this work including design, construction, and contract administration services is \$250,000. Based on the low bid price and including costs for design, contract administration, tile pre-purchase and a \$20,000 contingency, the total project cost is \$396,500. This results in a budget shortfall of \$146,500 over the original budget of \$250,000. The budget shortfall is justified by the specialized nature of this work and the stringent installation requirements to meet health and safety requirements for pool tiling. There is also interior wall repairs, linear drains, curb installation and electrical work that is required but was not part of the original budget estimate.

To cover the budget shortfall a budget transfer in the amount of \$146,500 is required from the Lawrence Ave Project which was cancelled this year. The Lawrence Ave Project was a utility upgrade project that would have included the replacement and installation of sanitary sewer, water mains and storm drainage. This work was cancelled to allow for more planning and public consultation related to possible road improvements along Lawrence Ave.

Considerations not applicable to this report:

Internal Circulation:

Legal/Statutory Authority:

Legal/statutory Procedural Requirements:

Existing Policy:

Personnel Implications:

Technical Requirements:

External Agency/Public Comments:

Communications Considerations:

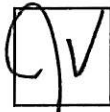
Alternate Recommendation:

Submitted by:



J. Shaw, Manager Utility and Building Projects, Design and Construction Services

Approved for inclusion:



J. Vos, General Manager - Community Services

CC: Director, Design and Construction Services
Manager, Purchasing